

Providence School District

Providence Place Academy

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,901	68.1%
Substitutes	\$835	11.6%
Instructional Paraprofessionals	\$0	0.0%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$1	0.0%
Total	\$5,773	80.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$16	0.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$4	0.1%
Curriculum Development	\$0	0.0%
Staff Development	\$29	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$0	0.0%
Total	\$49	0.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$871	12.1%
Food Service	\$272	3.8%
Safety	\$0	0.0%
Building Upkeep	\$218	3.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,361	18.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$0	0.0%
School Office	\$14	0.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$14	0.2%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$439,025**

School Enrollment (ADM): **61**

School Per Pupil: **\$7,197**

(See Chart #2a for Comparison to Last Year)

